

www.djusd.net/parceltax







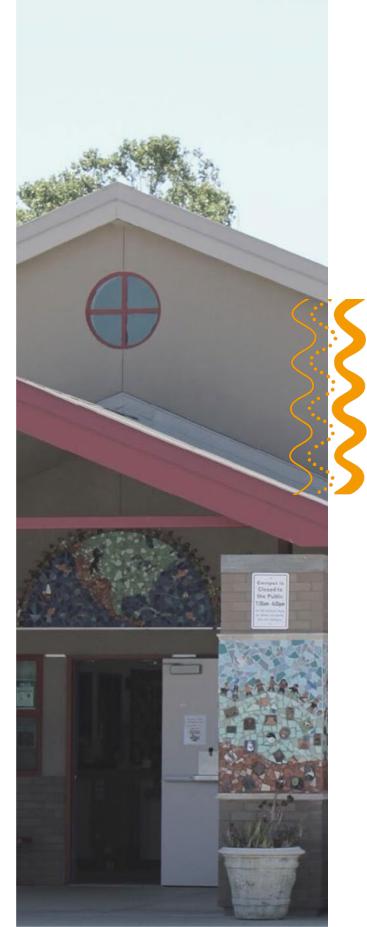




DJUSD schools are known for academic excellence



Quality educational programs



Parcel Tax Renewal-Measure N



Measure H passed in 2016 is set to expire end of next year

\$12 Million of local funding essential to support programs and services that distinguish our Davis education

Board of Education voted to put parcel tax renewal on March 2024 election



For 40 Years, this Key Funding has come to define

Davis schools



\$12 million (9% of the Budget) in quality programs and services



Central to advancing Student Goals in the DJUSD Strategic Plan:



Student Well-being and Belonging



Equitable Access and Opportunity



Student Engagement and Continuous Academic Growth



Confident Graduates, Prepared for Life





Parcel Tax Renewal



\$12 Million in Local Funding for Teachers, Core Academics and Well-Rounded Education





- Continue outstanding academics in Science, Technology, Engineering, Math, Reading and Writing
- Maintain Library services
- Limit Class Size

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- Protect Art, Music, World Language, Career Technical Education, AP and other electives
- Sustain Athletics and co-curricular programs such as Robotics, Journalism, Theatre and Debate
- Promote Student Safety and Physical and Mental Health
- Provide teacher training, resources and classroom support
- Attract and retain high-performing teachers and educational staff



2022-2023 Measure H Expenditures By Category

Staff Training; 1%, \$65,835

Improved Nutrition, Fresh Farm Produce; 1%, \$70,000 Secondary Physical Education Programs; 4%, \$387,638

Athletics and Co-Curricular Programs; 4%, \$490,647

Music Programs; 5%, \$550,246

Elective Courses (Art, Technical Education); 6%, \$637,511

Elementary Reduced Class Sizes; 6%, \$644,454 School Site Safety and Support Staff; 6%, \$651,693

Librarians; 6%, \$688,638

School Counselors, Nurses, and Student Support Staff; 7%, \$781,509

Math and Reading Programs; 10%, \$1,104,523

Secondary World Language Programs; 10%, \$1,121,498

Elementary Science Instruction; 11%, \$1,205,210

Core Classes (Science, Math, English, Social Sciences); 22%, \$2,398,457 Parcel Tax Collection; 0%, \$33,576

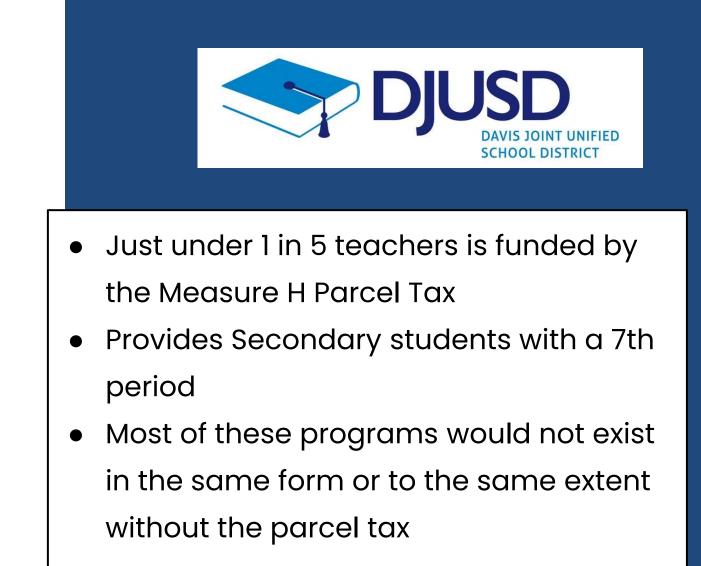
Secondary Advanced Placement Classes; 1%, \$77,565

Classroom Supplies and - Educational Equipment, 1%, \$147,205

> Davis schools are funded at only 80% of the average funded district in California, but Davis is unique among regional districts in that it receives benefits from the Measure H Parcel Tax

Programs Supported Substantially by Parcel Tax Funding

Total Expenditures \$11,056,205



Parcel Tax Renewal – Measure N





Details of Measure to **Renew Local Funding**

- Parcel Tax
- Renewed at the current rate of \$768 per year (raising approximately \$11.7 million per year)
- This measure would be in place until ended by voters



• Not to be a new tax, but renewal of existing Measure H

Parcel Tax Renewal - Measure N



Fiscal Accountability and Local Control

- All revenue would be spent in local schools and could not be taken away by the state
- A citizens' oversight committee's annual audits would be required.

- Exemptions for seniors and residents with disabilities would continue with no
- reapproval necessary
- No funds could be used for contract management salaries





Parcel Tax Renewal-Measure N

What You Need to Know



DJUSD is sharing the facts only



Citizens' Campaign Committee will be formed for advocacy

Learn more facts at:



www.djusd.net/parceltax



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www.djusd.net/parceltax

